



**CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING and ANNUAL TOUR OF PARKS AGENDA**

Tuesday, August 8, 2023

6:00 p.m. – Park Department Office

Call to Order: President – Mr. Emerick

- I. Roll Call:
 - Mr. Emerick
 - Mrs. Westfall
 - Mr. Harrelson

- II. Approve Minutes: July 11, 2023 Board of Park Commissioners Meeting Minutes

- III. Reports:
 - Jeremy Drake, Park Superintendent (Report Attached)
 - Ken Siler, Recreation Director (Report Attached)
 - Kyler Booher, Director of Golf (Report Attached)
 - Mr. Emerick, Planning Commission Report

- IV. New Business:
 - a. Additional events that may include Prouty Plaza
 - b. Annual Tour of Parks

- V: Other:

- VI: Adjourn:

BOARD OF PARK COMMISSIONERS
MEETING MINUTES
July 11, 2023 4:00 PM
Council Chambers, Troy, Ohio

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mr. Will Harrelson, Vice-President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Ken Siler, Recreation Director
 Kyler Booher, Director of Golf
 City staff

INTRODUCTION:

Mr. Emerick introduced Will Harrelson, as the newly appointed member of the Board of Park Commissioners effective June 23, 2023. Mr. Harrelson stated he is a life long resident of Troy and has served on the Board of Zoning Appeals the past nine years. Mr. Harrelson noted he is looking forward to the opportunity to be a part of the Board of Park Commissioners.

The minutes of the June 6, 2023 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mrs. Westfall, seconded by Mr. Harrelson.

REPORTS:

- Mr. Drake submitted a report (copy attached to original minutes). Mr. Drake highlighted that the Park Department's mowing has not been captured on his monthly report. Only one employee is set up to use the software the information is captured on and the mowing hours have not been submitted. Mr. Drake also stated as of July 12, the Park Department will be fully staffed. He is looking forward to having a full staff and being able to complete some projects that have been waiting to be completed. Mr. Drake noted that the evening of July 2, three of the floating tents were damaged and hoping they are replaced by August when the tents will be placed on the river again.
- Mr. Siler submitted a report (copy attached to original minutes). Mr. Siler noted the Troy Aquatic Park (TAP) has had an up and down season so far. He is hoping the weather will hold to be warm and sunny so the attendance will continue to increase. Mr. Emerick commented that he attended a birthday party at the TAP and everything ran very smoothly. Mr. Siler stated that the Float Troy program will start back up on August 4 and the tent rental has been right in line with rentals in 2023.
- Mr. Booher submitted a report (copy attached to original minutes). Mr. Booher stated the golf course is in good shape and the rounds played to date are in line with the 2022 season. Staff has been mowing frequently due to all the rain. Mrs. Westfall asked about the status of the equipment shed and Mr. Booher stated it is completed and staff is now storing equipment in it.

NEW BUSINESS:

- **Re-organization of Officers** – Mr. Emerick suggested the following roles and all members agreed.
 Mr. Emerick – President
 Mr. Harrelson – Vice-President
 Mrs. Westfall - Secretary

A motion was made by Mr. Emerick, seconded by Mrs. Westfall that the board titles are Mr. Emerick – President, Mr. Harrelson – Vice-President, and Mrs. Westfall – Secretary.

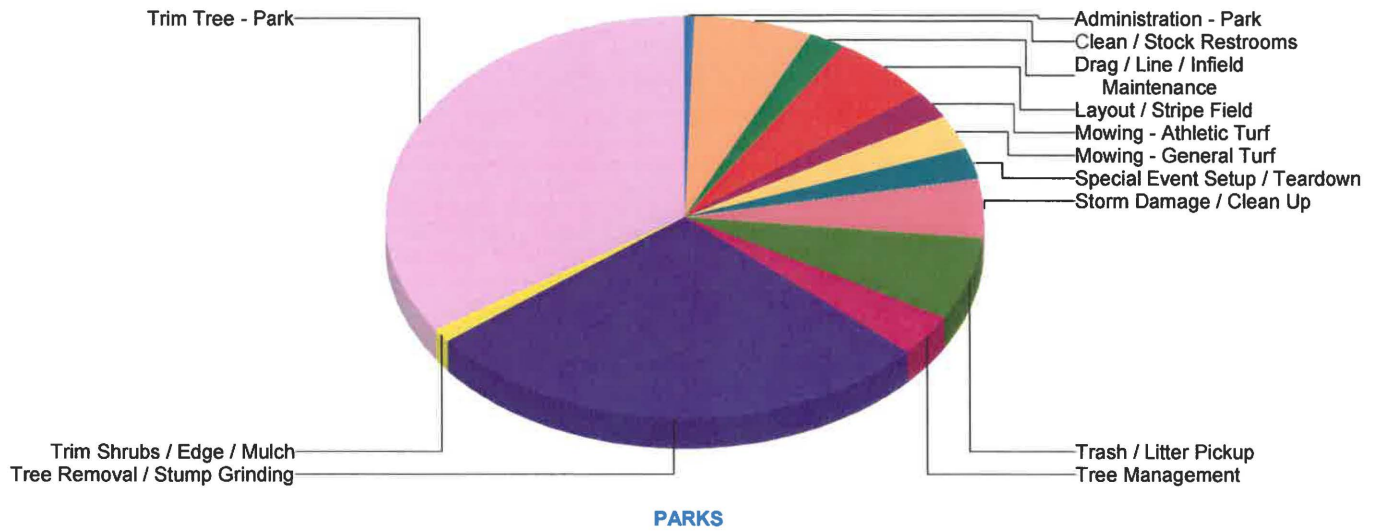
MOTION PASSED, UNANIMOUS VOTE

- **Discussion of Annual Park Tours** – Mr. Emerick suggested the August Board of Park Commissioners meeting be the Annual Tour of Parks. Mr. Emerick, Mr. Harrelson, and Mrs. Westfall agreed to Tuesday, August 8 at 6:00 p.m. at the Park Department Office.

There being no further business, upon motion of Mr. Harrelson seconded by Mrs. Westfall, by unanimous voice vote, the Board adjourned at 4:12 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Administration - Park				
25789	August 03, 2023	\$91.96		CLOSED
Meet with Total Tennis to evaluate pickle ball courts for repairs				
\$91.96				1
Clean / Stock Restrooms				
25516	July 07, 2023	\$90.42		CLOSED
25519	July 07, 2023	\$90.42	All Park restrooms	CLOSED
25608	July 20, 2023	\$90.42	All Park restrooms	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25522	July 07, 2023	\$90.42	PROUTY PLAZA TROY, OH, 45373	CLOSED
25611	July 20, 2023	\$90.42	PROUTY PLAZA TROY, OH, 45373	CLOSED
25605	July 20, 2023	\$90.42		CLOSED
25520	July 07, 2023	\$90.42		CLOSED
25606	July 20, 2023	\$90.42		CLOSED
25517	July 07, 2023	\$90.42		CLOSED
25609	July 20, 2023	\$66.66		CLOSED
25518	July 07, 2023	\$90.42		CLOSED
25610	July 20, 2023	\$90.42	PROUTY PLAZA TROY, OH, 45373	CLOSED
25607	July 20, 2023	\$90.42		CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
25521	July 07, 2023	\$90.42	PROUTY PLAZA TROY, OH, 45373	CLOSED
		\$1,242.12		14
Drag / Line / Infield Maintenance				
25787	August 02, 2023	\$320.30		CLOSED
Drag softball fields and prep for games				
		\$320.30		1
Layout / Stripe Field				
25780	August 02, 2023	\$1,090.00		CLOSED
Layout soccer fields for game striping				
		\$1,090.00		1
Mowing - Athletic Turf				
25656	July 25, 2023	\$377.76		CLOSED
-North Market Baseball				
-Archer-Baseball, North Soccer, South Soccer				
-Duke-Softball x3, Frosty Field, North Soccer, South Soccer				
		\$377.76		1
Mowing - General Turf				
25681	July 26, 2023	\$188.88		CLOSED
-Bike Path, Golf Course to Foundation Bridge				
-N. Market Hill				
-Levee				
25654	July 25, 2023	\$377.76		CLOSED
-Treasure Island & Butterfly Path				
-Bike Path, TI to Westbrook				
-Bike Path, Golf Course to Foundation Bridge				
		\$566.64		2
Special Event Setup / Teardown				
25599	July 20, 2023	\$210.72		CLOSED
Install fencing at Treasure Island for band tent, dump and place toters for concert				
25598	July 20, 2023	\$45.21		CLOSED
Open and close showmobile				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25509	July 07, 2023	\$67.43		CLOSED
Place MTU for downtown concert				
25510	July 07, 2023	\$45.21		CLOSED
open and close showmobile for Friday night concert				
25523	July 07, 2023	\$67.43		CLOSED
open showmobile/set mtu				
\$436.00				5
Storm Damage / Clean Up				
25682	July 26, 2023	\$928.72		CLOSED
Clean up storm damage				
-Riverside Cemetery				
-Dad's Carry Out				
\$928.72				1
Trash / Litter Pickup				
25602	July 20, 2023	\$96.27		CLOSED
25603	July 20, 2023	\$96.27		CLOSED
25600	July 20, 2023	\$192.54	ALL PARKS	CLOSED
25514	July 07, 2023	\$192.54		CLOSED
25511	July 07, 2023	\$96.27	ALL PARKS	CLOSED
25513	July 07, 2023	\$192.54		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25604	July 20, 2023	\$96.27		CLOSED
25512	July 07, 2023	\$96.27		CLOSED
25515	July 07, 2023	\$96.27		CLOSED
25601	July 20, 2023	\$96.27		CLOSED
		\$1,251.51		10
		Tree Management		
25660 Spray Herbicide	July 25, 2023	\$417.36		CLOSED
25666 Spray Herbicide 25A strips	July 25, 2023	\$208.68		CLOSED
		\$626.04		2
		Tree Removal / Stump Grinding		
25667 -Trim 4 trees -Remove 3 Trees at Library -Remove 1 Tree at Simpson	July 25, 2023	\$3,187.44		CLOSED
25768 Remove tree and stump 1611 Henly Road	August 02, 2023	\$362.60	1611 HENLEY RD	CLOSED
25769 Remove 1 Cherry tree 518 West Main Street	August 02, 2023	\$257.71	518 W Main Street	CLOSED
25770 Remove 1 tree and stump in front of Troy Acquatic Park	August 02, 2023	\$812.49	460 West Staunton Road	CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
25524	July 07, 2023	\$627.36	24 W SIMPSON ST	CLOSED
Remove one dead tree and stump 24 West Simpson, Jim Goodrich, 937-570-9401				
		\$5,247.60		5
Trim Shrubs / Edge / Mulch				
25781	August 02, 2023	\$192.54		CLOSED
String trim parking blocks, shelters, ball field fences				
		\$192.54		1
Trim Tree - Park				
25662	July 25, 2023	\$928.72		CLOSED
Trim greenery West Main St Downtown				
25663	July 25, 2023	\$928.72		CLOSED
Trim Mayors Park				
25664	July 25, 2023	\$928.72		CLOSED
Trim Bruckner Park				
25665	July 25, 2023	\$928.72		CLOSED
Trim 6 trees at Riverside Cemetery				
25668	July 25, 2023	\$928.72		CLOSED
Trim Trees Duke and pool				
25658	July 25, 2023	\$928.72		CLOSED
Remove and Elevate trees at Community park and 25A strips				
25659	July 25, 2023	\$928.72		CLOSED
Elevate 8 Trees at Community Park				
51		\$6,501.04		7
		\$18,872.23		
Grand Total:		\$18,872.23		51

CITY OF PARK BOARD MEETING

August 8, 2023

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Youth Hockey registrations began on Tuesday, April 11th. There are currently 116 participants registered. At this time last year, there were 136 registered. Three divisions are currently maxed out (U12 House, U12 Travel and High School Varsity).
2. 2023 Float Troy reservation dates began June 23rd. To date there are 220 reserved tents for the season. Dates are scheduled through September 4th.
3. S.A.Y. Soccer practices began the week of July 24th.
4. Three (3) Goat Yoga classes are currently being offered August 2nd, 9th and 16th.
5. Upcoming Hobart Arena events:
 - a. Alice Cooper – October 10, 2023.
 - b. American Girl Live – December 8, 2023.
6. Four Hundred Ninety-eight (498) 2023 Troy Aquatic Park season passes plus Fifty-seven (57) grandparents passes have been sold to date.
7. Pool is scheduled to close August 20th for the 2023 season.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2022 August Report

Date: Tuesday, August 8, 2023

- The golf course and driving range are open 7 days a week, sunup to sundown
 - o Weather in July was very good
- The Shoreline Restaurant is open 7 days a week. Weekday hours are 8am-9pm. Weekend hours are 7am-6pm. We will begin cutting back hours in September.
- We hosted/conducted several events throughout July and all went well.
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course has been and remains in very good condition.
- The golf course will be closed on September 11th for aerification of greens
- Some golf leagues are winding down in the next few weeks but many will continue into the beginning/middle of September

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	328,086.00	0.00	213,039.18	115,046.82	0.00	115,046.82	64.93%	35.07%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	6,729.61	(5,729.61)	0.00	(5,729.61)	672.96%	(572.96%)
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	46,075.00	0.00	29,189.15	16,885.85	0.00	16,885.85	63.35%	36.65%
713.445.5161	LIFE INSURANCE	390.00	0.00	185.50	204.50	0.00	204.50	47.56%	52.44%
713.445.5162	HEALTH INSURANCE	98,950.00	0.00	54,565.38	44,384.62	0.00	44,384.62	55.14%	44.86%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	0.00	11,100.00	0.00	11,100.00	0.00%	100.00%
713.445.5164	WORKERS' COMPENSATION	9,880.00	0.00	6,363.02	3,516.98	0.00	3,516.98	64.40%	35.60%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,775.00	0.00	3,075.95	1,699.05	0.00	1,699.05	64.42%	35.58%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	0.00	574.01	425.99	0.00	425.99	57.40%	42.60%
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,000.00	0.00	1,911.05	88.95	0.00	88.95	95.55%	4.45%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	20,184.43	49,415.57	25,048.00	24,367.57	64.99%	35.01%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	208.56	791.44	0.00	791.44	20.86%	79.14%
713.445.5210	FOOD	60,000.00	0.00	34,346.87	25,653.13	12,615.54	13,037.59	78.27%	21.73%
713.445.5211	BEVERAGE\SUPPLIES	40,000.00	0.00	32,064.95	7,935.05	9,806.42	(1,871.37)	104.68%	(4.68%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.00	1,618.49	3,381.51	0.00	3,381.51	32.37%	67.63%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	0.00	19,768.18	(1,768.18)	970.72	(2,738.90)	115.22%	(15.22%)
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	180.00	1,320.00	0.00	1,320.00	12.00%	88.00%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	0.00	2,493.68	406.32	0.00	406.32	85.99%	14.01%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	0.00	1,474.84	1,025.16	0.00	1,025.16	58.99%	41.01%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	0.00	4,587.78	4,412.22	4,412.22	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	6,500.00	0.00	4,823.20	1,676.80	1,676.80	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	47,000.00	0.00	46,063.64	936.36	6,344.66	(5,408.30)	111.51%	(11.51%)
713.445.5301	RENT/LEASE OF GOLF CARTS	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	0.00	17,380.59	12,619.41	0.00	12,619.41	57.94%	42.06%
713.445.5313	WATER/SEWER	5,000.00	0.00	3,083.49	1,916.51	0.00	1,916.51	61.67%	38.33%
713.445.5315	FUEL OIL-HEATING	7,000.00	0.00	4,699.49	2,300.51	2,458.41	(157.90)	102.26%	(2.26%)

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	0.00	3,899.70	(399.70)	4,211.71	(4,611.41)	231.75%	(131.75%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	88.00	212.00	0.00	212.00	29.33%	70.67%
713.445.5324	MEMBERSHIPS	2,500.00	0.00	2,267.53	232.47	0.00	232.47	90.70%	9.30%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	0.00	2,217.20	(1,117.20)	0.00	(1,117.20)	201.56%	(101.56%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	1,924.24	39,002.07	79,997.93	20,997.93	59,000.00	50.42%	49.58%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	40.00	44,140.95	30,259.05	23,800.00	6,459.05	91.32%	8.68%
713.445.5359	INSURANCE POOL	8,000.00	0.00	6,879.16	1,120.84	0.00	1,120.84	85.99%	14.01%
713.445.5361	MAINT. OF FACILITIES	84,200.00	0.00	52,414.99	31,785.01	11,832.81	19,952.20	76.30%	23.70%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	24,387.38	1,612.62	778.57	834.05	96.79%	3.21%
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	0.00	5,830.36	(830.36)	0.00	(830.36)	116.61%	(16.61%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	15,000.00	5,866.08	13,603.90	1,396.10	83.92	1,312.18	91.25%	8.75%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	124.99	875.01	0.00	875.01	12.50%	87.50%
713.445.5381	POSTAGE	200.00	0.00	58.75	141.25	0.00	141.25	29.38%	70.63%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	0.00	109.50	2,890.50	0.00	2,890.50	3.65%	96.35%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	41.86	293.17	206.83	0.00	206.83	58.63%	41.37%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	2,827.00	1,373.00	0.00	1,373.00	67.31%	32.69%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	0.00	6,035.00	(35.00)	0.00	(35.00)	100.58%	(0.58%)
713.445.5524	ACCRUED INTEREST	300.00	0.00	30.08	269.92	0.00	269.92	10.03%	89.97%
713.445.5525	REMITTANCE OF STATE SALES TAX	33,000.00	0.00	17,549.55	15,450.45	15,450.45	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	19.77	(19.77)	0.00	(19.77)	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	1,200.00	16,240.73	(16,240.73)	0.00	(16,240.73)	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	76,950.00	0.00	27,360.97	49,589.03	5.83	49,583.20	35.56%	64.44%
713.445.5636	GOLF CARTS	40,500.00	0.00	374.04	40,125.96	36,524.40	3,601.56	91.11%	8.89%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,325,206.00	9,072.18	774,365.83	550,840.17	177,018.39	373,821.78	71.79%	28.21%
72 Accts		1,325,206.00	9,072.18	774,365.83	550,840.17	177,018.39	373,821.78	71.79%	28.21%

Pro Shop July 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 07/01/2023 - 07/31/2023
Generated
08/04/2023 06:29am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	33,094.87	0.00	33,094.87		1.00	223.36
Check	2,268.00	0.00	2,268.00	Accessories	146.00	673.60
Credit Card	103,736.23	0.00	103,736.23	Alcohol	168.00	450.66
New Gift Cards Issued	-2,190.00	0.00	-2,190.00	Beverage	277.00	650.96
Gift Card	2,549.75	0.00	2,549.75	Caps	22.00	546.00
Raincheck	-1,183.52	0.00	-1,183.52	Food	36.00	162.39
		0.00	0.00	Gloves	37.00	533.27
		0.00		Golf Balls	216.00	5,086.49
		0.00		Golf Instruction	4.00	490.00
		0.00		Carts	4,963.00	42,096.81
		0.00		Driving Range	79.00	971.00
		0.00		Fees	1.00	8.00
		0.00		Gloves	17.00	222.36
		0.00		Golf Clubs	1.00	139.50
		0.00		Green Fees	6,438.00	79,531.62
		0.00		Grips	27.00	322.07
		0.00		Handicap	1.00	40.00
		0.00		Membership	6.00	1,240.00
		0.00		Pull Cart	49.00	154.03
		0.00		Rental Clubs	17.00	266.36
		0.00		Sales Miscellaneous	7.00	244.47
		0.00		Service	1.00	75.00
		0.00		Service Fees	4.00	18.00
		0.00		Shoes	3.00	417.75
		0.00		Simulator	3.00	60.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	139,099.10		139,099.10	7,000 %		3,651.63
Non Revenue Payments Total	-823.77		-823.77			
Total			138,275.33	Total		3,651.63
Difference			0.00			
Drawer Count			138,275.33	Sales		134,623.70
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		3,651.63
Total			138,275.33	Total		138,275.33

Pcs Ship July 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 07/01/2022 - 07/31/2022
Generated
08/04/2023 06:30am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	34,152.94	0.00	34,152.94		18.00	8.41
Check	160.00	0.00	160.00	Accessories	82.00	411.78
Credit Card	99,078.90	0.00	99,078.90	Alcohol	333.00	715.28
New Gift Cards Issued	-1,439.98	0.00	-1,439.98	Beverage	232.00	498.20
Gift Card	1,642.00	0.00	1,642.00	Caps	33.00	761.77
Raincheck	-421.03	0.00	-421.03	Food	57.00	63.16
Prepaid Reservations	60.00	0.00	60.00	Gloves	55.00	733.69
		0.00	0.00	Golf Bags	2.00	329.91
		0.00		Golf Balls	264.00	2,956.85
		0.00		Golf Instruction	9.00	390.00
		0.00		Shirts	8.00	370.48
		0.00		Carts	4,668.00	37,999.60
		0.00		Driving Range	82.00	674.50
		0.00		Fees	6.00	35.00
		0.00		Gloves	21.00	272.07
		0.00		Golf Clubs	6.00	2,535.51
		0.00		Green Fees	6,404.00	78,920.79
		0.00		Grips	53.00	504.86
		0.00		Handicap	2.00	70.00
		0.00		Membership	3.00	580.00
		0.00		Pull Cart	50.00	151.23
		0.00		Rental Clubs	16.00	266.35
		0.00		Sales Miscellaneous	1.00	46.73
		0.00		Service Fees	1.00	7.00
		0.00		Shoes	5.00	481.33
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals	Adjusted Totals		Description	Amount	
Revenue Payments Total	133,391.84	133,391.84		7,000 %	3,448.33	
Non Revenue Payments Total	-159.01	-159.01				
Total		133,232.83		Total	3,448.33	
Difference		0.00				
Drawer Count		133,232.83		Sales	129,784.50	
+ Cash Short		0.00		+ Cash Over	0.00	
+ Checks Short		0.00		+ Checks Over	0.00	
				+ Taxes/Partial Returns	3,448.33	
Total		133,232.83		Total	133,232.83	

Date is from 2023/07/01 until 2023/08/01

Shoreline July 2023

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$15,552.03		\$31.12	\$0.00	\$7.04	\$15,957.03
Credit Card	\$15,265.57		\$7.00	\$0.00	\$0.00	\$17,228.05
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$30,817.60		\$38.12	\$0.00	\$7.04	\$32,780.08

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$10,005.49	\$0.00	\$11,320.17	\$1,314.68
Master	\$3,909.46	\$7.00	\$4,344.83	\$485.37
Amex	\$774.75	\$0.00	\$911.58	\$136.83
Discover	\$576.87	\$0.00	\$651.47	\$74.60
Totals	\$15,266.57	\$7.00	\$17,228.05	\$1,961.48

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Sales
Shoreline 1	3,675	\$8.92	\$29,765.43	\$0.00	-\$900.65	\$0.00	\$0.00	\$1,953.82	\$0.00	\$28,864.78	\$1,961.48	\$0.00	\$1,961.48	\$32,780.08
Totals	3,675	\$8.92	\$29,765.43	\$0.00	-\$900.65	\$0.00	\$0.00	\$1,953.82	\$0.00	\$28,864.78	\$1,961.48	\$0.00	\$1,961.48	\$32,780.08

Shoreline July 2022

Date is from: 2022/07/01 until 2022/08/01

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$16,669.62		\$11.00	\$0.00	\$0.00	\$16,659.62
Credit Card	\$13,838.96		\$0.00	\$0.00	\$0.00	\$13,838.22
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$30,508.58		\$11.00	\$0.00	\$0.00	\$32,346.80

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$8,958.00		\$0.00	\$8,958.22
Master	\$3,877.34		\$0.00	\$3,877.22
Discover	\$503.25		\$0.00	\$503.84
Amex	\$500.37		\$0.00	\$500.00
Totals	\$13,838.96		\$0.00	\$13,838.22

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Sales
Shoreline 1	3,814	\$8.48	\$29,310.18	\$0.00	-\$742.17	\$0.00	\$0.00	\$1,940.57	\$0.00	\$28,568.01	\$1,838.22	\$0.00	\$1,838.22	\$32,346.80
Totals	3,814	\$8.48	\$29,310.18	\$0.00	-\$742.17	\$0.00	\$0.00	\$1,940.57	\$0.00	\$28,568.01	\$1,838.22	\$0.00	\$1,838.22	\$32,346.80

		2023 Seasonal Employee Hours									
		1/6/2023	1/13/2023	1/20/2023	1/27/2023	2/3/2023	2/10/2023	2/17/2023	2/24/2023	3/3/2023	3/10/2023
Maintenance											
Auzenne, Tony	\$10.70										
Burnside, Kevin	\$11.00	24	24	24	21		24	21	24	24	22
Carter, Carl	\$10.10										
Griman, George	\$10.10										
Jackson, David	\$10.10										
Sloan, Jay	\$10.70										
Weaver, Greg	\$10.40										
TOTAL		24	24	24	21		24	21	24	24	22
Golf Shop											
Cianciolo, Hank	\$10.10										4
Curtis, Michael	\$10.10										
Ferrell, Ross	\$10.10	4		11.5				5.5	15	5	18
Gearhart, Bill	\$10.10										
Green, Ken	\$10.10										
Holtel, Jack	\$11.00				5.25				5.75		4.25
Huston, Chris	\$10.10								8		
Mutschler, John	\$10.10										7.25
Weaver, Gary	\$10.10								12.5		5.75
TOTAL		4		11.5	5.25			5.5	41.25	5	39.25
The Shoreline											
Booher, Amy	\$10.70										
Borton, Miranda	\$10.10										
Brueckman, Kyle	\$10.10										
Burgasser, Matt	\$10.10										
Feitshans, Brittany	\$10.10										
Gillespie, Audrey	\$11.30										
Hanger, Deb	\$11.00										
Harnish, Cassandra	\$10.10										
Hempker, Elise	\$10.40										
Henn, Taylor	\$10.10										
Kirk, Stacy	\$13.00		29		64.75		64.25		62.5		33.75
Krull, Cameron	\$10.10										
Lair, Nelson	\$10.10										
Mertz, Janina	\$10.10										
Monroe, Barbara	\$10.10										9.5
Rietz, Sheila	\$10.10				11		14		11		12
Wynne, Joel	\$11.30										
TOTAL			29		75.75		78.25		73.5		55.25

3/17/2023	3/24/2023	3/31/2023	4/7/2023	4/14/2023	4/21/2023	4/28/2023	5/5/2023	5/12/2023	5/19/2023	5/26/2023	6/2/2023	6/9/2023	6/16/2023
									17.25		18.75		16.75
23	24	28	32	32	32	32	24	31	32	32	26.5	32	32
			8	11.75	11	18		15.5	16	17	17	15.75	10
					12.75	7.75		13	10	13.5	7	6.25	12.75
				11	8.5	13	6	9	9.5	9	9	24.5	30.5
27.25			20			37.5	22.25			36	21	36.75	36.5
		9.75	7.25	17.75	6	10.25	6.5	9.25	9.25	8	7.25	8.75	15.25
50.25	24	37.75	67.25	72.5	70.25	118.5	58.75	77.75	94	115.5	106.5	124	153.75
			7.5		23		4.5		22.5		29.5		32
4		6	2		10.5				6	11.75		19.5	10.5
17	10.5	15	14.5	19	18	22	20.5	13	37.5	35.5	35.5	29.5	6.5
				5	11.5	5	11			12.25	12	12	6
					14.5		13		15		12		10.5
	22		14		34.25		43.25		43.5		14.75		50.25
	4		15		12		26		34		34.75		33.75
			17		19		18.75		11		20.25		19.5
			16.25		18.25		18		10.75		19.5		20.25
21	36.5	21	86.25	24	161	27	155	13	180.25		178.25		189.25
					17.5		6.5		5.75		12		6
					9		7.5		3		9		35.5
	5		10.25		15		27.75		17				
					33.75		16.75		25.25		29		64.25
					18		6.5		5.75		12		6
	6		4										
					17.5		15.5		18.25		24.5		16.25
	32.75		74		74		72.5		80.75		91		76.5
					24.5		13.5				24.25		9.25
							35.5		28.75		10.75		10.25
	15.5		12		25.5		22		21.5		24		29
	22		18.5		46.25		41		34.75		50		50.5
	9.75				4		9.5		11		11		10.75
	91		118.75		285		274.5		251.75		297.5		314.25

6/23/2023	6/30/2023	7/7/2023	7/14/2023	7/21/2023	7/28/2023
	17.5		18.25		15.75
32	32	32	32	35	32
15	15	15.5	16	17.25	14.75
7.5	9	8	7.25	10	7
24.5	30.5		28	31	37.5
31	21	35.75	30.5	21.5	18.5
7	8.25	9.5	7.5	8.5	
117	133.25	100.75	139.5	123.25	125.5
	22.5		24.5		23.5
		8	10		
36.5	26.5	27.5	13.5	34.25	17
12	6	10	3.5	11	7
	10		10.5		9.5
	49.25		48		49
	29.75		30		31.5
	16.75		14		21.25
	14.75		17.75		20.5
	175.5				
	12.5		16		15.75
	14.25		20		21.75
	30		31		11.25
					28
	22.5		46.75		43.75
	12.5		22.25		12.75
	18		71		37
	18.75				18.75
	81		72.25		71.5
	26.25		14.75		12
	3.75		12.75		5
	6.5				
	30		24		24
	57.5		19.25		34.25
	7.5		6.5		6.5
	341		356.5		342.25

MEMO

TO BOARD OF PARK COMMISSIONERS
FROM SUE KNIGHT
DATE July 28, 2023
SUBJECT ADDITIONAL EVENTS THAT MAY INCLUDE PROUTY PLAZA

We are requesting consideration of the following by the Board of Park Commissioners, which would include the use of Prouty Plaza, and which would be additions to the listing previously approved:

1. September 1 – Troy Main Street Back to School Bash. This would only have tables possibly set up on Prouty Plaza.
2. September 21 - Troy-Piqua Football Game Pep Rally. This has not been formally requested by the Troy City Schools, but the request is anticipated. It would require the use of the Showmobile as well, which we will coordinate with the Park Superintendent.

It would be appreciated if the Board would consider approval of the above two events/dates.